

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	28,554.20	\$19,533.91	30	28,511.20	\$26,612.41	34	\$110,938.15	23.99%
A2b - Residential Conservation Services (RCS)	0.00	\$8,714.00	46	0.00	\$8,714.00	46	\$15,045.45	57.92%
A2c - Residential Retail	1,213.50	\$22,564.50	18	21,367.10	\$38,777.00	42	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,426.18	5	\$0.00	0.00%
Res Subtotal	29,767.70	\$50,812.41	94.00	49,878.30	\$77,529.59	127	\$125,983.60	
Res % of Total	86.06%	89.91%	97.92%	91.18%	93.15%	98.45%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$41,981.19	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$41,981.19	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,823.21	\$5,699.65	2	4,823.21	\$5,699.65	2	\$57,673.72	9.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	4,823.21	\$5,699.65	2.00	4,823.21	\$5,699.65	2	\$57,673.72	
C&I % of Total	13.94%	10.09%	2.08%	8.82%	6.85%	1.55%	25.56%	
Total	34,590.91	\$56,512.06	96	54,701.51	\$83,229.24	129	\$225,638.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.